DUBOIS COUNTY



Population Per 2000 Census 39,805 September 2003 Quarterly Update INdiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor Cheryl Sullivan, Secretary Melanie Bella, Director

| GENERAL MEDICAID INFORMATION | September 2003 | June 2003 |
|---------------------------------------|----------------|-------------|
| Average Number of Enrollees Per Month | 3,511 | 3,311 |
| Percent of County Population | 8.82% | 8.32% |
| Medicaid Expenditures Per Month | \$2,126,986 | \$1,997,153 |

Source: DataProbe. OMPP

| HoosierRx INFORMATION | September 2003 | June 2003 |
|------------------------------|----------------|-----------|
| *Enrollee Count | 191 | 218 |
| Number of Payments | 2,099 | 2,075 |
| Total Payment | \$20,918 | \$27,641 |
| Average Payment Per Enrollee | \$110 | \$127 |

Source: HoosierRx

| HOOSIER HEALTHWISE INFORMATION | September 2003 | June 2003 |
|---------------------------------|----------------|-----------|
| Enrollees Under 1 Year of Age | 189 | 188 |
| Enrollees 1 to 5 Years of Age | 554 | 581 |
| Enrollees 6 to 12 Years of Age | 530 | 532 |
| Enrollees 13 to 18 Years of Age | 261 | 276 |
| Total for County | 1,534 | 1,577 |

Source: Indiana Client Eligibility System

| NURSING FACILITY INFORMATION | September 2003 | June 2003 |
|-----------------------------------|----------------|-----------|
| Number of Nursing Facilities | 8 | 8 |
| Recipient Count | 318 | 325 |
| Amount Paid | \$891,728 | \$828,651 |
| Average Amount Paid Per Recipient | \$2,804 | \$2,550 |

Source: DataProbe, OMPP

[&]quot;Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

^{*} These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

[&]quot;Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.